



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión: 06/oct./2025 11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$58,160,568.56	\$32,404,426.44	\$58,160,568.56	\$0.00	\$32,404,426.44	\$58,160,568.56	\$58,160,568.56	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$20,345,552.39	\$7,176,853.61	\$20,345,552.39	\$0.00	\$7,176,853.61	\$20,345,552.39	\$20,345,552.39	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$20,345,552.39	\$7,176,853.61	\$20,345,552.39	\$0.00	\$7,176,853.61	\$20,345,552.39	\$20,345,552.39	\$0.00
11301 Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$20,345,552.39	\$7,176,853.61	\$20,345,552.39	\$0.00	\$7,176,853.61	\$20,345,552.39	\$20,345,552.39	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,592,500.00	\$35,581,454.00	\$19,392,926.90	\$16,188,527.10	\$19,392,926.90	\$0.00	\$16,188,527.10	\$19,392,926.90	\$19,392,926.90	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	-\$400,000.00	\$10,479,757.00	\$973,014.94	\$9,506,742.06	\$9,506,742.06	\$0.00	\$9,506,742.06	\$973,014.94	\$973,014.94	\$0.00
13201 Prima vacacional	\$1,813,293.00	-\$200,000.00	\$1,613,293.00	\$578,328.44	\$1,034,964.56	\$578,328.44	\$0.00	\$1,034,964.56	\$578,328.44	\$578,328.44	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	-\$200,000.00	\$8,866,464.00	\$394,686.50	\$8,471,777.50	\$394,686.50	\$0.00	\$8,471,777.50	\$394,686.50	\$394,686.50	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$18,419,911.96	\$6,681,785.04	\$18,419,911.96	\$0.00	\$6,681,785.04	\$18,419,911.96	\$18,419,911.96	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$18,419,911.96	\$6,681,785.04	\$18,419,911.96	\$0.00	\$6,681,785.04	\$18,419,911.96	\$18,419,911.96	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	-\$600,000.00	\$17,421,487.00	\$11,261,826.24	\$6,159,660.76	\$11,261,826.24	\$0.00	\$6,159,660.76	\$11,261,826.24	\$11,261,826.24	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	-\$600,000.00	\$13,469,515.00	\$8,461,028.23	\$5,008,486.77	\$8,461,028.23	\$0.00	\$5,008,486.77	\$8,461,028.23	\$8,461,028.23	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	-\$600,000.00	\$8,495,477.00	\$4,824,391.04	\$3,671,085.96	\$4,824,391.04	\$0.00	\$3,671,085.96	\$4,824,391.04	\$4,824,391.04	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$3,636,637.19	\$1,337,400.81	\$3,636,637.19	\$0.00	\$1,337,400.81	\$3,636,637.19	\$3,636,637.19	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$2,800,798.01	\$1,151,173.99	\$2,800,798.01	\$0.00	\$1,151,173.99	\$2,800,798.01	\$2,800,798.01	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$2,626,191.04	\$1,025,780.96	\$2,626,191.04	\$0.00	\$1,025,780.96	\$2,626,191.04	\$2,626,191.04	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$3,500,000.00	\$10,039,648.00	\$7,160,263.03	\$2,879,384.97	\$7,160,263.03	\$0.00	\$2,879,384.97	\$7,160,263.03	\$7,160,263.03	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$3,500,000.00	\$9,539,648.00	\$7,160,263.03	\$2,379,384.97	\$7,160,263.03	\$0.00	\$2,379,384.97	\$7,160,263.03	\$7,160,263.03	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$3,500,000.00	\$9,539,648.00	\$7,160,263.03	\$2,379,384.97	\$7,160,263.03	\$0.00	\$2,379,384.97	\$7,160,263.03	\$7,160,263.03	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$123,065.00	\$2,683,065.00	\$2,102,656.47	\$580,408.53	\$2,102,656.47	\$0.00	\$580,408.53	\$2,102,656.47	\$2,102,656.47	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$135,565.00	\$655,565.00	\$591,074.90	\$64,490.10	\$591,074.90	\$0.00	\$64,490.10	\$591,074.90	\$591,074.90	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$177,462.00	\$477,462.00	\$438,489.84	\$38,972.16	\$438,489.84	\$0.00	\$38,972.16	\$438,489.84	\$438,489.84	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$177,462.00	\$477,462.00	\$438,489.84	\$38,972.16	\$438,489.84	\$0.00	\$38,972.16	\$438,489.84	\$438,489.84	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	-\$41,897.00	\$58,103.00	\$46,597.77	\$11,505.23	\$46,597.77	\$0.00	\$11,505.23	\$46,597.77	\$46,597.77	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$100,000.00	-\$41,897.00	\$58,103.00	\$46,597.77	\$11,505.23	\$46,597.77	\$0.00	\$11,505.23	\$46,597.77	\$46,597.77	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$105,987.29	\$14,012.71	\$105,987.29	\$0.00	\$14,012.71	\$105,987.29	\$105,987.29	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$105,987.29	\$14,012.71	\$105,987.29	\$0.00	\$14,012.71	\$105,987.29	\$105,987.29	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$865,000.00	-\$3,000.00	\$862,000.00	\$483,276.38	\$398,723.62	\$483,276.38	\$0.00	\$398,723.62	\$483,276.38	\$483,276.38	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$480,027.61	\$394,972.39	\$480,027.61	\$0.00	\$394,972.39	\$480,027.61	\$480,027.61	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$480,027.61	\$394,972.39	\$480,027.61	\$0.00	\$394,972.39	\$480,027.61	\$480,027.61	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	-\$3,000.00	\$7,000.00	\$3,248.77	\$3,751.23	\$3,248.77	\$0.00	\$3,751.23	\$3,248.77	\$3,248.77	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	-\$3,000.00	\$7,000.00	\$3,248.77	\$3,751.23	\$3,248.77	\$0.00	\$3,751.23	\$3,248.77	\$3,248.77	\$0.00

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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

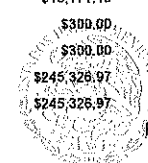


Utr: dianabm
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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOCÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión 06/oct./2025 11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$18,000.00	\$63,000.00	\$58,296.93	\$4,703.07	\$58,296.93	\$0.00	\$4,703.07	\$58,296.93	\$58,296.93	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$15,000.00	\$40,000.00	\$37,769.71	\$2,230.29	\$37,769.71	\$0.00	\$2,230.29	\$37,769.71	\$37,769.71	\$0.00
24601 Material eléctrico y electrónico	\$25,000.00	\$15,000.00	\$40,000.00	\$37,769.71	\$2,230.29	\$37,769.71	\$0.00	\$2,230.29	\$37,769.71	\$37,769.71	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$3,000.00	\$23,000.00	\$20,527.22	\$2,472.78	\$20,527.22	\$0.00	\$2,472.78	\$20,527.22	\$20,527.22	\$0.00
24801 Materiales complementarios	\$20,000.00	\$3,000.00	\$23,000.00	\$20,527.22	\$2,472.78	\$20,527.22	\$0.00	\$2,472.78	\$20,527.22	\$20,527.22	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$22,739.54	\$2,260.46	\$22,739.54	\$0.00	\$2,260.46	\$22,739.54	\$22,739.54	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$22,739.54	\$2,260.46	\$22,739.54	\$0.00	\$2,260.46	\$22,739.54	\$22,739.54	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$22,739.54	\$2,260.46	\$22,739.54	\$0.00	\$2,260.46	\$22,739.54	\$22,739.54	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	-\$30,000.00	\$845,000.00	\$800,456.89	\$44,543.11	\$800,456.89	\$0.00	\$44,543.11	\$800,456.89	\$800,456.89	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	-\$30,000.00	\$845,000.00	\$800,456.89	\$44,543.11	\$800,456.89	\$0.00	\$44,543.11	\$800,456.89	\$800,456.89	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	-\$30,000.00	\$845,000.00	\$800,456.89	\$44,543.11	\$800,456.89	\$0.00	\$44,543.11	\$800,456.89	\$800,456.89	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$22,500.00	\$17,500.00	\$8,100.66	\$9,399.34	\$8,100.66	\$0.00	\$9,399.34	\$8,100.66	\$8,100.66	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	-\$7,500.00	\$12,500.00	\$8,100.66	\$4,399.34	\$8,100.66	\$0.00	\$4,399.34	\$8,100.66	\$8,100.66	\$0.00
27101 Vestuario y uniformes	\$20,000.00	-\$7,500.00	\$12,500.00	\$8,100.66	\$4,399.34	\$8,100.66	\$0.00	\$4,399.34	\$8,100.66	\$8,100.66	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$25,000.00	\$195,000.00	\$138,711.17	\$56,288.83	\$138,711.17	\$0.00	\$56,288.83	\$138,711.17	\$138,711.17	\$0.00
29100 HERRAMIENTAS MENORES	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,754.35	\$3,245.65	\$1,754.35	\$0.00	\$3,245.65	\$1,754.35	\$1,754.35	\$0.00
29101 Herramientas menores	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,754.35	\$3,245.65	\$1,754.35	\$0.00	\$3,245.65	\$1,754.35	\$1,754.35	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$2,852.99	\$17,147.01	\$2,852.99	\$0.00	\$17,147.01	\$2,852.99	\$2,852.99	\$0.00
29201 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$2,852.99	\$17,147.01	\$2,852.99	\$0.00	\$17,147.01	\$2,852.99	\$2,852.99	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	-\$10,000.00	\$55,000.00	\$37,286.87	\$17,713.13	\$37,286.87	\$0.00	\$17,713.13	\$37,286.87	\$37,286.87	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$65,000.00	-\$10,000.00	\$55,000.00	\$37,286.87	\$17,713.13	\$37,286.87	\$0.00	\$17,713.13	\$37,286.87	\$37,286.87	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$85,000.00	\$50,000.00	\$135,000.00	\$96,816.96	\$18,183.04	\$96,816.96	\$0.00	\$18,183.04	\$96,816.96	\$96,816.96	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$85,000.00	\$50,000.00	\$135,000.00	\$96,816.96	\$18,183.04	\$96,816.96	\$0.00	\$18,183.04	\$96,816.96	\$96,816.96	\$0.00
30000 SERVICIOS GENERALES	\$7,489,333.00	-\$265,313.00	\$7,224,020.00	\$4,610,888.15	\$2,613,131.85	\$4,610,888.15	\$0.00	\$2,613,131.85	\$4,610,888.15	\$4,610,888.15	\$0.00
31000 SERVICIOS BÁSICOS	\$760,000.00	-\$15,000.00	\$745,000.00	\$420,561.05	\$324,438.95	\$420,561.05	\$0.00	\$324,438.95	\$420,561.05	\$420,561.05	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$152,635.00	\$147,365.00	\$152,635.00	\$0.00	\$147,365.00	\$152,635.00	\$152,635.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$152,635.00	\$147,365.00	\$152,635.00	\$0.00	\$147,365.00	\$152,635.00	\$152,635.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$16,171.48	\$13,828.52	\$16,171.48	\$0.00	\$13,828.52	\$16,171.48	\$16,171.48	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$16,171.48	\$13,828.52	\$16,171.48	\$0.00	\$13,828.52	\$16,171.48	\$16,171.48	\$0.00
31400 TELEFONIA TRADICIONAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$400,000.00	\$0.00	\$400,000.00	\$245,326.97	\$154,673.03	\$245,326.97	\$0.00	\$154,673.03	\$245,326.97	\$245,326.97	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$245,326.97	\$154,673.03	\$245,326.97	\$0.00	\$154,673.03	\$245,326.97	\$245,326.97	\$0.00





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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOCÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión 06/oct/2025 11:47 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$6,127.60	\$3,872.40	\$6,127.60	\$0.00	\$3,872.40	\$6,127.60	\$6,127.60	\$0.00
31801	Servicio postal	\$15,000.00	-\$5,000.00	\$10,000.00	\$6,127.60	\$3,872.40	\$6,127.60	\$0.00	\$3,872.40	\$6,127.60	\$6,127.60	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	\$25,000.00	\$1,660,000.00	\$1,219,989.53	\$440,010.47	\$1,219,989.53	\$0.00	\$440,010.47	\$1,219,989.53	\$1,219,989.53	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$761,100.50	\$338,899.50	\$761,100.50	\$0.00	\$338,899.50	\$761,100.50	\$761,100.50	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$761,100.50	\$338,899.50	\$761,100.50	\$0.00	\$338,899.50	\$761,100.50	\$761,100.50	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	\$25,000.00	\$545,000.00	\$443,889.03	\$101,110.97	\$443,889.03	\$0.00	\$101,110.97	\$443,889.03	\$443,889.03	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,180.00	\$7,820.00	\$2,180.00	\$0.00	\$7,820.00	\$2,180.00	\$2,180.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$35,000.00	\$535,000.00	\$441,709.03	\$93,290.97	\$441,709.03	\$0.00	\$93,290.97	\$441,709.03	\$441,709.03	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	-\$340,051.00	\$674,949.00	\$527,929.02	\$147,019.98	\$527,929.02	\$0.00	\$147,019.98	\$527,929.02	\$527,929.02	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$200,000.00	-\$10,000.00	\$190,000.00	\$141,179.48	\$48,820.52	\$141,179.48	\$0.00	\$48,820.52	\$141,179.48	\$141,179.48	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$141,179.48	\$38,820.52	\$141,179.48	\$0.00	\$38,820.52	\$141,179.48	\$141,179.48	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$95,000.00	\$210,000.00	\$305,000.00	\$218,634.94	\$86,365.06	\$218,634.94	\$0.00	\$86,365.06	\$218,634.94	\$218,634.94	\$0.00
33301	Servicios de informática	\$95,000.00	\$210,000.00	\$305,000.00	\$218,634.94	\$86,365.06	\$218,634.94	\$0.00	\$86,365.06	\$218,634.94	\$218,634.94	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	-\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	-\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$165,000.00	-\$5,051.00	\$159,949.00	\$160,418.80	-\$469.80	\$160,418.80	\$0.00	-\$469.80	\$160,418.80	\$160,418.80	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$78,468.00	\$16,532.00	\$78,468.00	\$0.00	\$16,532.00	\$78,468.00	\$78,468.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de s	\$50,000.00	\$3,299.00	\$53,299.00	\$80,300.60	-\$27,001.60	\$80,300.60	\$0.00	-\$27,001.60	\$80,300.60	\$80,300.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	-\$8,350.00	\$11,650.00	\$1,650.00	\$10,000.00	\$1,650.00	\$0.00	\$10,000.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,696.00	\$7,304.00	\$2,696.00	\$0.00	\$7,304.00	\$2,696.00	\$2,696.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,696.00	\$7,304.00	\$2,696.00	\$0.00	\$7,304.00	\$2,696.00	\$2,696.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	-\$17,562.00	\$352,438.00	\$250,583.88	\$101,854.12	\$250,583.88	\$0.00	\$101,854.12	\$250,583.88	\$250,583.88	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$113,145.88	\$86,854.12	\$113,145.88	\$0.00	\$86,854.12	\$113,145.88	\$113,145.88	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$113,145.88	\$86,854.12	\$113,145.88	\$0.00	\$86,854.12	\$113,145.88	\$113,145.88	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	-\$7,562.00	\$142,438.00	\$137,438.00	\$5,000.00	\$137,438.00	\$0.00	\$5,000.00	\$137,438.00	\$137,438.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	-\$7,562.00	\$142,438.00	\$137,438.00	\$5,000.00	\$137,438.00	\$0.00	\$5,000.00	\$137,438.00	\$137,438.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	\$62,300.00	\$482,300.00	\$385,640.96	\$96,659.04	\$385,640.96	\$0.00	\$96,659.04	\$385,640.96	\$385,640.96	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$60,000.00	\$160,000.00	\$156,263.38	\$3,736.62	\$156,263.38	\$0.00	\$3,736.62	\$156,263.38	\$156,263.38	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión 06/oct./2025 11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101 Mantenimiento y conservación de inmuebles para la pres'	\$100,000.00	\$60,000.00	\$160,000.00	\$156,263.38	\$3,736.62	\$156,263.38	\$0.00	\$3,736.62	\$156,263.38	\$156,263.38	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$51,084.05	\$23,915.95	\$51,084.05	\$0.00	\$23,915.95	\$51,084.05	\$51,084.05	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	\$0.00	\$75,000.00	\$51,084.05	\$23,915.95	\$51,084.05	\$0.00	\$23,915.95	\$51,084.05	\$51,084.05	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	-\$25,000.00	\$50,000.00	\$15,728.21	\$34,271.79	\$15,728.21	\$0.00	\$34,271.79	\$15,728.21	\$15,728.21	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	-\$25,000.00	\$50,000.00	\$15,728.21	\$34,271.79	\$15,728.21	\$0.00	\$34,271.79	\$15,728.21	\$15,728.21	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$135,000.00	\$30,000.00	\$165,000.00	\$137,148.74	\$27,851.26	\$137,148.74	\$0.00	\$27,851.26	\$137,148.74	\$137,148.74	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$30,000.00	\$165,000.00	\$137,148.74	\$27,851.26	\$137,148.74	\$0.00	\$27,851.26	\$137,148.74	\$137,148.74	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$5,000.00	\$25,000.00	\$22,100.00	\$2,900.00	\$22,100.00	\$0.00	\$2,900.00	\$22,100.00	\$22,100.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$5,000.00	\$25,000.00	\$22,100.00	\$2,900.00	\$22,100.00	\$0.00	\$2,900.00	\$22,100.00	\$22,100.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	-\$7,700.00	\$7,300.00	\$3,316.58	\$3,983.42	\$3,316.58	\$0.00	\$3,983.42	\$3,316.58	\$3,316.58	\$0.00
35901 Servicios de jardinería y fumigación	\$15,000.00	-\$7,700.00	\$7,300.00	\$3,316.58	\$3,983.42	\$3,316.58	\$0.00	\$3,983.42	\$3,316.58	\$3,316.58	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$19,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOE	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	\$45,000.00	\$645,000.00	\$545,784.97	\$99,215.03	\$545,784.97	\$0.00	\$99,215.03	\$545,784.97	\$545,784.97	\$0.00
37100 PASAJES AEREOS	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101 Pasajes aéreos nacionales	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$500,000.00	\$100,000.00	\$600,000.00	\$545,784.97	\$54,215.03	\$545,784.97	\$0.00	\$54,215.03	\$545,784.97	\$545,784.97	\$0.00
37501 Viáticos nacionales	\$500,000.00	\$100,000.00	\$600,000.00	\$545,784.97	\$54,215.03	\$545,784.97	\$0.00	\$54,215.03	\$545,784.97	\$545,784.97	\$0.00
38000 SERVICIOS OFICIALES	\$290,000.00	\$25,000.00	\$315,000.00	\$152,472.74	\$162,527.26	\$152,472.74	\$0.00	\$162,527.26	\$152,472.74	\$152,472.74	\$0.00
38100 GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101 Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$25,000.00	\$125,000.00	\$137,573.05	-\$12,573.05	\$137,573.05	\$0.00	-\$12,573.05	\$137,573.05	\$137,573.05	\$0.00
38201 Gastos de orden social	\$100,000.00	\$25,000.00	\$125,000.00	\$137,573.05	-\$12,573.05	\$137,573.05	\$0.00	-\$12,573.05	\$137,573.05	\$137,573.05	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$14,899.69	\$80,100.31	\$14,899.69	\$0.00	\$80,100.31	\$14,899.69	\$14,899.69	\$0.00
38301 Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$14,899.69	\$80,100.31	\$14,899.69	\$0.00	\$80,100.31	\$14,899.69	\$14,899.69	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,374,333.00	-\$35,000.00	\$2,339,333.00	\$1,107,926.00	\$1,231,407.00	\$1,107,926.00	\$0.00	\$1,231,407.00	\$1,107,926.00	\$1,107,926.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$60,000.00	-\$25,000.00	\$35,000.00	\$19,207.00	\$15,793.00	\$19,207.00	\$0.00	\$15,793.00	\$19,207.00	\$19,207.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39207 Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$19,207.00	\$10,793.00	\$19,207.00	\$0.00	\$10,793.00	\$19,207.00	\$19,207.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,294,333.00	\$0.00	\$2,294,333.00	\$1,088,719.00	\$1,205,614.00	\$1,088,719.00	\$0.00	\$1,205,614.00	\$1,088,719.00	\$1,088,719.00	\$0.00

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión | 08/oct./2025
 11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801 Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$1,088,719.00	\$1,205,614.00	\$1,088,719.00	\$0.00	\$1,205,614.00	\$1,088,719.00	\$1,088,719.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$142,248.00	\$442,248.00	\$322,248.30	\$119,999.70	\$322,248.30	\$0.00	\$119,999.70	\$322,248.30	\$322,248.30	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$142,248.00	\$442,248.00	\$322,248.30	\$119,999.70	\$322,248.30	\$0.00	\$119,999.70	\$322,248.30	\$322,248.30	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51101 Mobiliario	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$282,298.00	\$432,298.00	\$312,298.30	\$119,999.70	\$312,298.30	\$0.00	\$119,999.70	\$312,298.30	\$312,298.30	\$0.00
51501 Bienes informáticos	\$150,000.00	\$282,298.00	\$432,298.00	\$312,298.30	\$119,999.70	\$312,298.30	\$0.00	\$119,999.70	\$312,298.30	\$312,298.30	\$0.00
Total	\$100,914,328.00	\$0.00	\$100,914,328.00	\$65,196,361.48	\$35,717,966.52	\$65,196,361.48	\$0.00	\$35,717,966.52	\$65,196,361.48	\$65,196,361.48	\$0.00


 DRA. ALMA ROSA BAHENA VILLALOBOS
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 MTR. ARTURO ÁNGEL PARRA LUVIANO
 SECRETARIO DE ADMINISTRACIÓN


 L.C. DIANA BARRÓN MARES
 DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS



TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
 ADMINISTRACIÓN